



Community Board Chesham and Villages

Funding Summary Report: February 2022

This paper provides a summary of the funding applications received, considered, and approved this financial year. It also includes early discussions (pipeline projects) which are applications pending (going through internal due diligence process) or awaiting applications following early discussions.

Community Board Budget Overview

The table below details the current budget position for the Chesham & villages Community Board.

Year	Budget	Allocated	Remaining Budget	Projects in the Pipeline/Process
2021/2022	£216,699	£66,246	£150,453	£155,583

Funding Applications Status Summary

Funding applications that have been received by the Chesham and Villages Community Board and their current status are detailed in the table.

Scheme Name	Type of Commitment	Scheme Description	Agreed CB Amount	Status
Employment and training project	Reserve Commitment	Training people for future employment	£9,000	Approved
Ashley Green Wi-Fi	Reserve Commitment	Free internet set up in hall for all in community to use	£1,300	Approved
Companionship Project	Reserve Commitment	Companionship for older people in community	£3,000	Approved
Half term production	Reserve Commitment	Theatre and arts for children and adults	£4,632	Approved
Community Speedwatch Chesham Town Council	Reserve Commitment	Community Speedwatch	£850	Approved

MVAS - Chesham Town Council	Reserve Commitment	MVAS	£3,000	Approved
Franklin Fields Playground Group	Reserve Commitment	Playground improvements	£10,000	Approved
Big Community Take Away	Reserve Commitment	BCTA food for those affected locally by Covid-19	£2,500	Approved
CommuniTree Project	Reserve Commitment	The Communi-Tree Project is an plan to plant between 100 and 200 trees across Chesham over an 18-month period in a series of phased planting projects at key times of the year.	£5,000	Approved
Buckinghamshire Culture	Current year commitment	Buckinghamshire Culture's Open Weekend is a 4-day programme of creative and cultural activities themed to stories taking place between 22-25 July 2021	£1,140	Approved
Chess Valley Barbershop Singers	Current year commitment	A men's singing group aimed at tackling mental health and reducing social isolation.	£1,800	Approved
4 x VAS Feasibility Study - Chesham Town Council	Current year commitment	Feasibility study to consider 4 x Vas in Chartridge Lane, Hivings Hill, Botley Road, Chesham and Kings Ash in The Lee	£3,320	Approved
Latimer & Ley Hill Parish Council	Current year commitment	Silver Sunday Afternoon Tea	£200	Approved
BBF – Be Your Own Boss	Current year commitment	Be Your Own Boss (BYOB) programme to support people thinking about starting their own business	£3,000	Approved
The Theatre Shed Community Winter Show	Current year commitment	Community Winter Show	£6,920	Approved
Chenies Parish Council footpath feasibility study	Current year commitment	footpath feasibility study	£4,904.20	Approved
Chesham Museum	Current year commitment	Chesham Digital Museum	£1,000	Approved
Restore Hope	Current year commitment	Christmas event for local vulnerable families	£1,500	Approved

Waterside Primary Academy	Current year commitment	The Academy want to convert an area of flat land on the site to create the Waterside Community Garden & Forest School. An 'Eco Hub' for the school and local community, including recycling and composting of food waste, and creating an outdoor classroom for the community and school.	£21,000	Pending - funding panel 16.02
Decarbonisation Feasibility Study – Chesham Town Council	Current year commitment	CTC has asked Bucks Community Energy to assess the potential for energy use reduction and decarbonisation of energy use within several buildings and sites owned by CTC including installation of solar photovoltaics (PV) and electric vehicle (EV) charging, decarbonisation of heating and energy efficiency measures.	£680	Approved
BBF	Project in the pipeline	Zero Carbon for local businesses	£9,659	Rejected
Visit Buckinghamshire MPL	Project in the Pipeline	Marketing and promoting 'local'	£11,070	Rejected
Chesham Town Council	Current year commitment	Nashleigh Hill playground regeneration.	£25,000	Due-diligence process
Pond Park Community Association	Current year commitment	A. Defibrillator installed at the Greenway Parade of Shops in Pond Park. £1,500 B. New items of playground equipment in Marston Close playground in pond park. £10,000 C. Restart of community activities which they are hoping to start up again	£23,500	Due-diligence process

		(older residents POP group etc) £5,000 D. CommuniTree Tree Planting £3,500 E. Ivingswood School - design/create custom signs to help stop speeding near the School. £3,500		
Friends of Lowndes Park	Current year commitment	Lowndes Park / Skottowes Pond Improvement Project	£20,000	Due-diligence process
The Theatre Shed – Animation Project	Current year commitment	A joint scheme with Singing Cactus to offer a workshop in animation over Feb half term	£2,500	Approved
Walkers Are Welcome	Current year commitment	Scheme to print new maps for the walkers embarking on routes in and around Chesham	£4,893	Due-diligence process
The Lee Parish Council	Current year commitment	New benches for allotments, public, and school use	£5,940	Due-diligence process
Chesham Town Council	Current year commitment	Communi-tree project	£10,000	Due-diligence process
Sustainable Chesham	Current year commitment	Leaky Homes Roadshow – thermal cameras	£1,710	Due-diligence process
Chesham Town Council	Current year commitment	Chesham High Street Permanent Pedestrianisation	£15,000	Application received
Zone-9 Cycling Group	Current year commitment	Undertake a Feasibility Study to develop proposals for the delivery of new walking and cycling routes in Chesham:	£20,000	Application received
Chesham Festival of Voices	Current year commitment	Four choirs: Chesham Male Voice Choir, Chesham My-Town choir, Knights of Harmony Barbershop Chorus and Choir on the Green. Hosting at Elgiva. All profits to go to charity.	£2,000	Due-diligence process

Hawridge & Cholesbury Cricket Club	Current year commitment	Installing a disabled toilet with baby-changing facilities, as well as disabled access as a part of their renovation project.	£6,540	Due-diligence process
Next FY projects (not included in Budget Overview table)				
Chesham Society	Project in the pipeline 22/23 budget	Website tourism	£10/15,000	Pre-application
Chesham Cricket Club	Project in the pipeline 22/23 budget	Improvements to local community	£10,000	Application received (next FY)